Summary of Financial Statements for the Third Quarter of the Year Ending December 31, 2026 (JGAAP) (Consolidated)

November 6, 2026

Company Name: Sodick Co., Ltd. Stock Exchange: Tokyo Stock Exchange, Prime Market
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Scheduled date of dividend payout: –
Explanatory documents supplemental to the financial statements: Yes
Results briefing: None

(Amounts of less than one million have been omitted.)

1. Consolidated Results for the Q3 of the Fiscal Year Ending December 31, 2026 (from January 1, 2026 to September 30, 2026)

(1) Consolidated Financial Results (Accumulated Total) (Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
	¥ Million	%	¥ Million	%	¥ Million	%	¥ Million	%
Q3 FY2026/12	71,752	27.3	7,292	141.6	8,258	182.8	6,888	217.4
Q3 FY2025/12	56,346	10.5	3,018	260.0	2,920	133.5	2,170	439.5

Note: Comprehensive income: Q3 FY2026/12 ¥8,367 million (637.6%)
Q3 FY2025/12 ¥1,134 million (-41.3%)

	Earnings per share	Diluted earnings per share
	¥	¥
Q3 FY2026/12	137.34	115.52
Q3 FY2025/12	42.89	41.39

(2) Consolidated Financial Position

	Total assets	Net assets	Equity ratio	Net assets per share
	¥ Million	¥ Million	%	¥
As of September 30, 2026	163,423	99,055	60.5	1,867.48
As of December 31, 2025	155,695	90,592	58.1	1,786.89

Reference: Shareholders' Equity: As of September 30, 2026 ¥98,946 million
As of December 31, 2025 ¥90,502 million

2. Cash Dividends

	Annual dividend				
	End of Q1	End of Q2	End of Q3	End of Q4	Total
	¥	¥	¥	¥	¥
FY2025/12	–	14.00	–	15.00	29.00
FY2026/12	–	20.00	–		
FY2026/12 (forecast)				15.00	35.00

Note: Revisions to the most recently announced dividend forecast: None

3. Forecast for the Fiscal Year Ending December 31, 2026 (From January 1, 2026 to December 31, 2026)

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Earnings per share
	¥ Million	%	¥ Million	%	¥ Million	%	¥ Million	%	¥
Full year	101,400	25.9	11,000	160.4	12,000	129.4	9,500	110.5	179.30

Note: Revisions to the most recently announced consolidated results forecast: Yes

*Notes

(1) Significant changes in scope of consolidation during the period: None

(2) Application of accounting specific to the preparation of quarterly consolidated financial statements: None

(3) Change of accounting policies; change and/or restatement of accounting estimates

(i) Changes in accounting policies caused by revision of accounting standards: None

(ii) Change in accounting policies other than stated in (i): None

(iii) Change in accounting estimates: None

(iv) Retroactive restatement: None

(4) Number of shares issued and outstanding (shares of common stock)

(i) Shares issued and outstanding as of the balance sheet date (including treasury shares)	Q3 FY2026/12	54,792,239	shares	FY2025/12	54,792,239	shares
(ii) Number of treasury shares as of the balance sheet date	Q3 FY2026/12	1,807,989	shares	FY2025/12	4,144,554	shares
(iii) Average number of shares outstanding during period (quarterly cumulative total)	Q3 FY2026/12	50,159,174	shares	Q3 FY2025/12	50,609,545	shares

* Review of the accompanying quarterly consolidated financial statements by a certified public accountant or auditing firm: None

* Cautionary statement regarding forward-looking information and other special notes

The Company bases the above forecasts on judgments that rely on currently available information and contain numerous uncertainties. Changing conditions and other factors may cause actual results to differ from the above forecasts. In addition, for matters regarding forecasts, please refer to: “1. Qualitative Information regarding the Quarterly Financial Statements under Review (3) Explanation regarding Future Forecast Information including Projections of Consolidated Results on Page 5 of the attachment to this summary of quarterly financial statements.

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1. Qualitative Information regarding the Quarterly Financial Statements under Review

Matters concerning the future in the text are based on the judgments of the Company as of the end of the third quarter of the fiscal year under review.

(1) Explanation regarding Results of Operations

In the environment surrounding the Group during the third quarter of the fiscal year under review, while the domestic economy showed a continued moderate recovery trend against the backdrop of improved employment and income environment, the outlook remains uncertain due to unstable foreign exchange rates, rising interest rates, persistently high raw material and energy prices, and continued geopolitical risks related to the situations in Ukraine and the Middle East.

By industry, the automotive industry remained sluggish globally, although conditions varied by region, while strong demand continued for electronic components, optical connectors, semiconductors, and other products, particularly for data center applications.

In this economic environment, our Group has formulated the medium-term management plan “Grow Forward 2029,” which aims to achieve net sales of ¥100 billion and operating profit of ¥10 billion by the fiscal year ending December 31, 2029. The Group is pursuing initiatives based on the following basic policies: “Business Strategy,” which focuses on solving challenges in growth markets through ultra-high-precision and microfabrication, as well as strengthening solutions to improve productivity through labor-saving measures and automation; “Strengthening the Management Foundation,” which includes improving productivity and profitability and restructuring our global operations, and “Financial Strategy,” which involves management that takes capital costs and stock prices into account and the steady execution of growth investments

As part of its capital policy initiatives, the Company conducted a secondary offering of its shares with to broaden its shareholder base and improving share liquidity, taking advantage of selling demand arising from the unwinding of cross-shareholdings by financial institutions, the conversion and sale of a portion of the second series of unsecured convertible-bond-type bonds with share acquisition rights issued by the Company on August 4, 2025 (treasury shares held by the Company were delivered upon conversion, and no new shares were issued), and changes in ownership policies of certain founding shareholders. There has been no change to the business alliance with AAGS S14, L.P., the holder of the convertible bonds, and Advantage Partners Inc., and the Company will continue to strengthen its management foundation and advance its growth strategy over the medium to long term through this collaboration. In addition, to enhance shareholder returns and improve capital efficiency while mitigating the impact of the Secondary Offering on the supply and demand of the Company’s shares, the Company decided to acquire up to 2.40 million treasury shares (4.80% of the total number of shares issued, excluding treasury shares) or up to ¥3 billion, and is currently proceeding with the acquisition. As of the end of October 2026, the Company had acquired 656 thousand shares (27.33% of the maximum number of shares to be acquired) for ¥962 million (32.08% of the maximum acquisition amount).

In technology and development activities, by combining the R&D know-how accumulated over 50 years, the Company has developed A40G and A60G, linear motor-driven precision die-sinker EDMs, that achieve more stable machining quality than conventional machines in areas where machining is difficult, such as large-area machining using large electrodes and deep machining, as well as AZ275nS, a linear motor-driven nano-machining center, that achieves fine, high-speed, and high-precision machining, and SZ50, an electrode and workpiece changer that meets the needs for automation at manufacturing sites. We also developed LP10EH5-MT injection molding machine to meet demand for even higher precision in optical connectors, demand for which is rapidly expanding amid strong growth in the data center-related market. We will continue to develop products that meet market needs.

In sales activities, we exhibited at IMTS2026, the largest machine tool trade fair in the United States, held in Chicago. At the exhibition, we actively promoted its solutions with the aim of expanding its market share by displaying items such as AX350L “i Groove + Edition,” an ultra-precision wire-cut EDM, UX450L, a 3-dimensional fine shape machining center, and Print Brilliance 400, a metal 3D printer, manufactured by AltForm, a group company in Italy, with themes related to medical, AI, aerospace, and industrial gas turbine applications.

As a result of these factors, the consolidated net sales for the third quarter of fiscal year under review totaled ¥71,752 million (up 27.3% year on year), with operating profit at ¥7,292 million (up 141.6% year on year), ordinary profit at ¥8,258 million (up 182.8% year on year), and profit attributable to owners of parent at ¥6,888 million (up 217.4% year on year).

The results of operations by segment are as follows:

The Group previously included the “linear motors business” in “others” due to its low materiality. However, following a decline in the ratio of sales to external customers resulting from resource concentration on in-house production to enhance the

competitiveness of the machine tool segment, the Group has reclassified the linear motor business into the machine tool segment since the first quarter of the fiscal year.

Machine tool segment	Net sales	¥55,645 million	Y/y change (rate)	Up 33.7%
	Operating profit	¥8,738 million	Y/y change (amount)	Up ¥4,404 million
In Greater China, the largest market for mold production, strong demand continued for electronic components, semiconductors, and NEVs. Demand also remained solid in other regions and sales increased in all regions, resulting in a significant year-on-year increase in net sales. Segment profit increased significantly year on year, mainly due to continued improvement in profit margins driven by higher sales and improved factory utilization resulting from higher production volume. Strong demand for optical connectors for data centers is expected to remain at a high level. We will also continue to actively promote sales activities, particularly in fields requiring miniaturization and higher precision, such as electronic components, semiconductors, and connectors.				
Industrial machinery segment	Net sales	¥8,358 million	Y/y change (rate)	Up 16.3%
	Operating profit	¥667 million	Y/y change (amount)	Up ¥302 million
While demand for optical connectors for data centers remained strong, capital investment in the automobile industry continued to be postponed. Nevertheless, net sales increased year on year. Segment profit increased year on year, mainly due to improved factory utilization resulting from higher production volume. To meet the recent rapid and strong increase in demand for optical connectors for data centers, we are working to expand production capacity at each factory.				
Food machinery segment	Net sales	¥4,309 million	Y/y change (rate)	Up 6.7%
	Operating profit	¥448 million	Y/y change (amount)	Down ¥72 million
Demand for noodle making machines remained solid both in Japan and overseas, and net sales increased year-on-year. Segment profit decreased year on year, mainly due to sluggish sales of aseptically-packaged cooked rice production systems and an increase in selling, general and administrative expenses. In addition to aseptically-packaged cooked rice production systems and noodle making machines, we are developing products such as continuous vacuum cooling equipment as new growth drivers.				
Others	Net sales	¥3,438 million	Y/y change (rate)	Down 1.7%
	Operating profit	¥37 million	Y/y change (amount)	Down ¥20 million
Other segments consist of precision dies and mold operations involving the contract manufacturing of precision connectors and other products, and elemental technology operations involving the sale of ceramics products, LED floodlights, etc. While the ceramics business performed well within the elemental technology operations, some projects in the LED business were delayed and the automobile industry, our primary customer base in the precision dies and mold operations, remained stagnant, resulting in a year-on-year decline in both net sales and segment profit.				

(2) Explanation regarding Financial Position

Total assets stood at ¥163,423 million as of the end of the third quarter under review, an increase of ¥7,727 million from the end of the previous fiscal year. The main reasons for the increase were a ¥6,418 million increase in cash and deposits and a ¥2,051 million increase in merchandise and finished goods, which were partially offset by a ¥2,426 million decrease in notes and accounts receivable - trade and contract assets.

Meanwhile, liabilities at the end of the quarter under review totaled ¥64,367 million, a decrease of ¥735 million from the end of the previous fiscal year. The decrease was mainly due to a decrease of ¥4,151 million in long-term borrowings, and a decrease of ¥2,102 million in corporate bonds, which were partially offset by an increase of ¥5,105 million in contract liabilities.

Net assets increased ¥8,463 million from the end of the previous fiscal year to ¥99,055 million. The main reasons for this increase were an increase in retained earnings of ¥5,117 million and a decrease in treasury shares of ¥1,558 million.

(3) Explanation regarding Future Forecast Information including Projections of Consolidated Results

There have been revisions to the financial results forecast that were announced on August 7, 2026. For details, please refer to the “Notice Concerning Revisions to Full-Year Financial Results Forecasts” announced on November 6, 2026.

2. Quarterly Consolidated Financial Statements and Major Notes

(1) Quarterly Consolidated Balance Sheets

(million yen)

	Fiscal year ended December 31, 2025 (as of December 31, 2025)	Q3 fiscal year ending December 31, 2026 (as of September 30, 2026)
Assets		
Current assets		
Cash and deposits	45,064	51,482
Notes and accounts receivable - trade, and contract assets	19,519	17,092
Electronically recorded monetary claims - operating	2,685	1,453
Securities	4,000	4,000
Merchandise and finished goods	12,172	14,224
Work in process	10,349	10,871
Raw materials and supplies	10,866	9,895
Other	3,896	5,718
Allowance for doubtful accounts	(344)	(207)
Total current assets	108,208	114,531
Non-current assets		
Property, plant and equipment		
Buildings and structures	39,159	37,382
Machinery, equipment and vehicles	26,333	26,548
Other	17,429	17,532
Accumulated depreciation	(50,726)	(49,450)
Total property, plant and equipment	32,195	32,013
Intangible assets		
Goodwill	3,506	3,254
Other	1,972	1,832
Total intangible assets	5,478	5,086
Investments and other assets		
Retirement benefit asset	1,112	1,255
Other	8,800	10,555
Allowance for doubtful accounts	(100)	(19)
Total investments and other assets	9,812	11,791
Total non-current assets	47,486	48,891
Total assets	155,695	163,423

(million yen)

	Fiscal year ended December 31, 2025 (as of December 31, 2025)	Q3 fiscal year ending December 31, 2026 (as of September 30, 2026)
Liabilities		
Current liabilities		
Notes and accounts payable - trade	6,821	7,462
Electronically recorded obligations - operating	5,079	3,117
Short-term borrowings	4,010	5,027
Current portion of bonds payable	160	290
Current portion of long-term borrowings	7,506	6,629
Income taxes payable	846	1,130
Contract liabilities	5,821	10,927
Provisions	2,029	1,901
Asset retirement obligations	112	–
Other	5,358	6,446
Total current liabilities	37,746	42,934
Non-current liabilities		
Bonds payable	8,014	5,912
Long-term borrowings	16,921	12,769
Provisions	102	88
Retirement benefit liability	819	812
Asset retirement obligations	52	52
Other	1,447	1,797
Total non-current liabilities	27,356	21,433
Total liabilities	65,103	64,367
Net assets		
Shareholders' equity		
Share capital	24,618	24,618
Capital surplus	9,717	10,027
Retained earnings	37,981	43,099
Treasury shares	(3,075)	(1,517)
Total shareholders' equity	69,242	76,227
Accumulated other comprehensive income		
Valuation difference on available-for-sale securities	1,387	2,210
Foreign currency translation adjustment	19,268	19,988
Remeasurements of defined benefit plans	603	519
Total accumulated other comprehensive income	21,259	22,719
Share acquisition rights	18	18
Non-controlling interests	71	90
Total net assets	90,592	99,055
Total liabilities and net assets	155,695	163,423

(2) Quarterly Consolidated Statements of Income and Statements of Comprehensive Income

(Quarterly Consolidated Statements of Income)

(million yen)

	Q3 FY ended December. 31, 2025 (from January 1, 2025 to September 30, 2025)	Q3 FY ending December 31, 2026 (from January 1, 2026 to September 30, 2026)
Net sales	56,346	71,752
Cost of sales	36,355	44,229
Gross profit	19,991	27,522
Selling, general and administrative expenses		
Personnel expenses	7,863	8,978
Provision of allowance for doubtful accounts	(18)	8
Other	9,127	11,242
Total selling, general and administrative expenses	16,972	20,230
Operating profit	3,018	7,292
Non-operating income		
Interest income	246	309
Dividend income	79	177
Share of profit of entities accounted for using equity method	251	384
Subsidy income	173	200
Other	254	347
Total non-operating income	1,005	1,419
Non-operating expenses		
Interest expenses	321	319
Foreign exchange losses	457	20
Stock-related acquisition costs	180	–
Other	144	113
Total non-operating expenses	1,103	452
Ordinary profit	2,920	8,258
Extraordinary income		
Gain on sale of non-current assets	98	488
Gain on sale of investment securities	–	12
Subsidy income	46	6
Compensation for forced relocation	520	956
Customs refund	–	181
Other	3	7
Total extraordinary income	669	1,652
Extraordinary losses		
Loss on sale of non-current assets	10	7
Loss on retirement of non-current assets	51	51
Business restructuring expenses	94	11
Loss on step acquisitions	122	–
Other	29	3
Total extraordinary losses	307	75
Profit before income taxes	3,282	9,835
Income taxes - current	1,406	2,401
Income taxes - deferred	(286)	528
Total income taxes	1,120	2,930
Profit	2,162	6,905
Profit (loss) attributable to non-controlling interests	(8)	16
Profit attributable to owners of parent	2,170	6,888

(Quarterly Consolidated Statements of Comprehensive Income)

(million yen)

	Q3 FY ended December. 31, 2025 (from January 1, 2025 to September 30, 2025)	Q3 FY ending December 31, 2026 (from January 1, 2026 to September 30, 2026)
Profit	2,162	6,905
Other comprehensive income		
Valuation difference on available-for-sale securities	295	823
Foreign currency translation adjustment	(1,277)	717
Remeasurements of defined benefit plans, net of tax	27	(83)
Share of other comprehensive income of entities accounted for using equity method	(74)	4
Total other comprehensive income	(1,027)	1,461
Comprehensive income	1,134	8,367
Comprehensive income attributable to		
Comprehensive income attributable to owners of parent	1,142	8,348
Comprehensive income attributable to non-controlling interests	(8)	18

(3) Notes to Quarterly Consolidated Financial Statements

(Notes regarding going concern assumptions)

None

(Notes in case of significant variation in shareholders' equity)

(1) Based on a resolution of the Board of Directors' meeting held on February 13, 2026, the Company resolved to acquire treasury shares pursuant to Article 156 of the Companies Act as applied pursuant to Article 165, paragraph 3 of the same Act, and acquired treasury shares during the cumulative third quarter of the current fiscal year.
Increase in treasury shares: ¥999 million

(2) Based on a resolution of the Board of Directors meeting held on April 17, 2026, the Company disposed of 46,300 treasury shares as restricted stock compensation on May 15, 2026.
Increase in other capital surplus: ¥29 million
Decrease in treasury shares: ¥38 million

(3) In the third quarter under review, the Company disposed of treasury shares in connection with the exercise of stock acquisition rights for the second series of unsecured convertible bond-type bonds with share acquisition rights.
Increase in other capital surplus: ¥279 million
Decrease in treasury shares: ¥2,520 million

As a result, capital surplus and treasury shares amounted to ¥10,027 million and ¥1,517 million, respectively, at the end of the third quarter of the fiscal year under review.

(Significant changes in scope of consolidation during the period under review)

None

(Notes on quarterly consolidated statements of cash flows)

Quarterly consolidated statements of cash flows for the consolidated cumulative third quarter under review are not prepared. Depreciation (including amortization of intangible assets excluding goodwill) and amortization of goodwill for the consolidated third quarter are as follows:

	Q3 FY ended December. 31, 2025 (from January 1, 2025 to September 30, 2025)	Q3 FY ending December 31, 2026 (from January 1, 2026 to September 30, 2026)
	¥ Million	¥ Million
Depreciation	2,523	2,667
Amortization of goodwill	155	270

(Notes on segment information, etc.)

[Segment information]

I. Previous consolidated cumulative third quarter (from January 1, 2025 to September 30, 2025)

1. Information on net sales and operating profit (loss) by reportable segment

(million yen)

	Reportable segment				Others (Note 1)	Total	Adjustment amount (Note 2)	Amount stated on the quarterly consolidated statement of income (Note 3)
	Machine tools	Industrial machinery	Food machinery	Reportable segment total				
Net sales								
Net sales to outside parties	41,617	7,188	4,039	52,846	3,499	56,346	–	56,346
Intersegment net sales or transfers	135	79	0	214	833	1,048	(1,048)	–
Total	41,753	7,268	4,039	53,061	4,333	57,394	(1,048)	56,346
Segment profit	4,333	364	521	5,220	58	5,278	(2,259)	3,018

Notes: 1. The category headed “Others” covers business segments outside reportable ones, such as precision dies and mold operations, elemental technology operations, etc.

2. The adjustment amount of -¥2,259 million to segment income includes -¥42 million in eliminations of intersegment transactions and -¥2,216 million in group overhead not allocable to individual reportable segments. Group expenses consist mainly of the cost of head office functions not attributable to any particular reportable segment.

3. Segment profit is stated on reconciliation with the operating profit stated in the quarterly consolidated statement of income.

2. Information on assets by reportable segment

As a result of the acquisition of additional shares of Prima Additive S.r.l (currently AltForm S.r.l.) and making it a consolidated subsidiary in the machine tool segment, assets increased by ¥3,177 million.

3. Information on impairment losses of non-current assets or goodwill, etc. by reportable segment

(Material changes in the amount of goodwill)

In the machine tool segment, the Company acquired additional shares of Prima Additive S.r.l (currently AltForm S.r.l.) making it a consolidated subsidiary which resulted in the recognition of goodwill of ¥2,795 million.

4. Matters concerning changes in reportable segments

None

II. Current consolidated cumulative third quarter (from January 1, 2026 to September 30, 2026)

1. Information on net sales and operating profit (loss) by reportable segment

(million yen)

	Reportable segment				Others (Note 1)	Total	Adjustment amount (Note 2)	Amount stated on the quarterly consolidated statement of income (Note 3)
	Machine tools	Industrial machinery	Food machinery	Reportable segment total				
Net sales								
Net sales to outside parties	55,645	8,358	4,309	68,313	3,438	71,752	–	71,752
Intersegment net sales or transfers	231	66	25	324	881	1,206	(1,206)	–
Total	55,877	8,424	4,335	68,637	4,320	72,958	(1,206)	71,752
Segment profit	8,738	667	448	9,854	37	9,892	(2,600)	7,292

Notes: 1. The category headed “Others” covers business segments outside reportable ones, such as precision dies and mold operations, elemental technology operations, etc.

2. The adjustment amount of -¥2,600 million to segment income includes ¥24 million in eliminations of intersegment transactions and -¥2,624 million in group overhead not allocable to individual reportable segments. Group expenses consist mainly of the cost of head office functions not attributable to any particular reportable segment.

3. Segment profit is stated on reconciliation with the operating profit stated in the quarterly consolidated statement of income.

2. Information on assets by reportable segment

None

3. Information on impairment losses of non-current assets or goodwill, etc. by reportable segment

None

4. Matters concerning changes in reportable segments

The Group previously included the “linear motor business,” in which linear motors are sold to external customers and linear motors are manufactured in-house for machine tools, in the “others” due to its low materiality. However, following a decline in the ratio of sales to external customers resulting from resource concentration on in-house production to enhance the competitiveness of the machine tool segment, the Group has reclassified the linear motor business into the machine tool segment since the first quarter of the fiscal year in order to more appropriately reflect the actual business situation.

The segment information for the cumulative third quarter of the previous fiscal year is presented based on the revised classification.

(Revenue recognition-related matters)

Information about resolved revenue from contracts with customers

Previous consolidated cumulative third quarter (from January 1, 2025 to September 30, 2025)

1. Breakdown of goods and services by type

(million yen)

	Reportable segment			Others (Note 1)	Total
	Machine tools	Industrial machinery	Food machinery		
Machine sales	31,402	5,965	3,264	3,499	44,133
Maintenance services and consumables	10,214	1,223	775	–	12,213
Total	41,617	7,188	4,039	3,499	56,346

Notes: 1. The category headed “Others” covers business segments outside reportable ones, such as precision dies and mold operations, elemental technology operations, etc.

2. Amounts after deduction of those of intergroup transactions are shown.

2. Breakdown by region

(million yen)

	Reportable segment			Others (Note 2)	Total
	Machine tools	Industrial machinery	Food machinery		
Japan	6,888	2,915	2,546	3,498	15,848
North and South America	7,973	1,104	53	0	9,131
Europe	4,908	47	–	–	4,955
Greater China	16,714	1,793	942	–	19,450
Asia	5,133	1,327	497	0	6,959
Total	41,617	7,188	4,039	3,499	56,346

Notes: 1. Revenue by country or region is analyzed based on customers’ locations.

2. The category headed “Others” covers business segments outside reportable ones, such as precision dies and mold operations, elemental technology operations, etc.

3. Amounts after deduction of those of intergroup transactions are shown.

Current consolidated cumulative third quarter (from January 1, 2026 to September 30, 2026)

1. Breakdown of goods and services by type

(million yen)

	Reportable segment			Others (Note 1)	Total
	Machine tools	Industrial machinery	Food machinery		
Machine sales	43,288	6,897	3,513	3,438	57,138
Maintenance services and consumables	12,357	1,460	796	–	14,613
Total	55,645	8,358	4,309	3,438	71,752

Notes: 1. The category headed “Others” covers business segments outside reportable ones, such as precision dies and mold operations, elemental technology operations, etc.
2. Amounts after deduction of those of intergroup transactions are shown.

2. Breakdown by region

(million yen)

	Reportable segment			Others (Note 2)	Total
	Machine tools	Industrial machinery	Food machinery		
Japan	7,331	3,321	2,465	3,438	16,556
North and South America	9,816	1,591	15	–	11,422
Europe	7,411	3	–	–	7,415
Greater China	24,092	2,453	1,245	–	27,790
Asia	6,994	988	584	0	8,567
Total	55,645	8,358	4,309	3,438	71,752

Notes: 1. Revenue by country or region is analyzed based on customers’ locations.
2. The category headed “Others” covers business segments outside reportable ones, such as precision dies and mold operations, elemental technology operations, etc.
3. Amounts after deduction of those of intergroup transactions are shown.

3. Matters concerning changes in reportable segments

The classification of reportable segments has been changed since the first quarter of the fiscal year, and details are described in “(Notes on segment information, etc.) [Segment information] II. Current consolidated cumulative third quarter (from January 1, 2026 to September 30, 2026) 4. Matters concerning changes in reportable segments”.
Information that breaks down revenue from contracts with customers for the cumulative third quarter of the previous fiscal year is presented based on the revised classification.

(Material subsequent events)

(Acquisition of treasury shares)

The Company's Board of Directors adopted a resolution on October 5, 2026, to acquire treasury shares pursuant to the provisions of Article 459, Paragraph 1 of the Companies Act and Article 42 of the Company's Articles of Incorporation, as described below.

1. Reason for acquisition of treasury shares

The Company will acquire treasury shares to strengthen shareholder returns and capital efficiency, in line with the objectives set forth in its Medium-Term Management Plan "Grow Forward 2029." The share repurchase is also intended to alleviate the impact on the supply and demand of the Company's shares resulting from the secondary offering of shares announced in the "Notice Regarding Secondary Offering of Shares" dated October 5, 2026 (the "Secondary Offering").

2. Details of the acquisition

(1)	Class of share	Common stock of the Company
(2)	Total number of shares to be acquired	Up to 2,400,000 shares (4.80% of the total number of shares issued, excluding treasury shares)
(3)	Total value of shares to be acquired	Up to ¥3,000,000,000
(4)	Period of acquisition	From Thursday, October 22, 2026 to Wednesday, December 23, 2026
(5)	Method of acquisition	Purchase from the open market on the Tokyo Stock Exchange
(6)	Any other matters required for the acquisition shall be approved at the discretion of Yuji Akutsu, Representative Director of the Company.	

(Note) Due to market trends and other factors, part or all of the shares may not be acquired.